



Northumberland  
County Council

## Ashington & Blyth Local Area Council

Members local Improvement Schemes



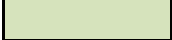
2021 - 2022

Progress Report - 1st March 2022




**Total Budget May 2021 - April 2022**      £15,000.00  
**Actual Cost + Committed Cost to Date**                      £0.00  
**Total Estimated Cost**                      £0.00  
  
**Balance Remaining to 31/3/22**      £ 15,000.00




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £5,500.00  
**Total Estimated Cost**    £5,500.00  
  
**Balance Remaining to 31/3/22**    £ 9,500.00




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**                    £11,100.00  
**Total Estimated Cost**    £11,100.00  
  
**Balance Remaining to 31/3/22**    £ 3,900.00

**KEY**




	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost













<b>Total Budget May 2021 - April 2022</b> £15,000.00				<b>KEY</b>	
<b>Actual Cost + Committed Cost to Date</b>		£2,000.00			Approved Scheme Budget
<b>Total Estimated Cost</b> £2,000.00					Proposed Scheme
<b>Balance Remaining to 31/3/21</b> £ 13,000.00					Completed Scheme / Final Cost




**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £2,000.00  
**Total Estimated Cost**    £2,000.00  
  
**Balance Remaining to 31/3/22**    £ 13,000.00




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £12,661.04  
**Total Estimated Cost**    £12,661.04  
  
**Balance Remaining to 31/3/22**    £ 2,338.96

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

## Cllr. K. Nisbet Members Schemes 2021 to 2025



### Ashington & Blyth - Croft



**Northumberland**  
County Council




Report Date 01/02/2022

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
<b>2017/2019</b>						
2018/167	Traffic Calming (DYL) Hodgsons Rd & Durban St junction, Blyth	£0.00	£0.00	Cancelled	Cancelled	Replaced by HO196690 below.
<b>2019 / 2020</b>						
HO196690	Traffic calming (removal of build out and bollards) Hodgsons Rd & Durban St Junction, Blyth	£33,880.00	£33,880.00	Design	TBA	Design brief issued - scheme budget increased by £31,880.00.
HO196705	Traffic Calming (Double Yellow Lines) Wright Street, Blyth	£3,000.00	£2,829.68	Completed	Completed	Made Order starts 03/08/2020. Works completed 09/09/2020.
2019/163	Traffic calming (improvements to home zone area) wright St, Disraeli St and surrounding area - Phase 1					
HO196691	Traffic calming (Provision of additional parking bays) B1328 Waterloo Road, Blyth	£2,000.00	£2,000.00	Design	TBA	Design brief issued
<b>2020 / 2021</b>						
HO206819	Traffic Calming (Improved parking facilities) Union Street, Blyth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Scheme now combined with HO206921.
HO206921	Traffic calming (Proposed parking restrictions) B1327 Union Street, Blyth	£4,477.67	£4,477.67	Design	TBA	Design brief issued - budget increased by £2,477.67.
<b>2021 / 2022</b>						
HO210004	Construction of verge hardening at Beaumont Street, Blyth	£2,000.00	£2,000.00	Delivery	TBA	Order issued
HO210043	Contribution towards erection of a new steel gate and fencing at Westgate House, Blyth	£2,302.00	£2,302.00	Accounts	TBA	Contribution to Advance Northumberland not made yet.
HO210078	Contribution towards the purchase of 1No. new electric bike for Northumbria Police	£2,100.00	£2,100.00	Completed	Completed	Contribution to Northumbria Police not made yet - Joint scheme with Cllr. Cartie, total cost £4,200.00.
HO210096	Contribution towards installation of the new Shipyards Tree Sculpture at Beaumont Street, Blyth	£2,245.00	£2,245.00	Accounts	TBA	Contribution to Blyth Town Council not made yet.
2021SEP12	50% Contribution to refelting of roof following damage caused by Storm Arwen	£4,000.00	£4,000.00			Payment to Blyth Comrades Club - Payment to be yet made directly by Finance Department.




**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £12,647.00  
**Total Estimated Cost**    £12,647.00  
  
**Balance Remaining to 31/3/21**    £ 2,353.00

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost







**Total Budget May 2021 - April 2022    £15,000.00**

**Actual Cost + Committed Cost to Date                                    £2,000.00**

**Total Estimated Cost                                    £2,000.00**

**Balance Remaining to 31/3/22    £ 13,000.00**




**KEY**

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost




**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £2,000.00  
**Total Estimated Cost**    £2,000.00  
  
**Balance Remaining to 31/3/22**    £ 13,000.00




**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £4,025.24  
**Total Estimated Cost**    £5,200.00  
  
**Balance Remaining to 31/3/21**    £ 10,974.76

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost






Total Budget May 2017 - April 2021    £15,000.00

Actual Cost + Committed Cost to Date    £8,810.00

Total Estimated Cost    £8,810.00

Balance Remaining to 31/3/21    £ 6,190.00

KEY


Approved Scheme Budget




Proposed Scheme

Completed Scheme / Final Cost




**Total Budget May 2021 - April 2022**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £2,000.00  
**Total Estimated Cost**    £2,000.00  
  
**Balance Remaining to 31/3/22**    £ 13,000.00

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




--

<b>Total Budget May 2021 - April 2022</b>	<b>£15,000.00</b>			
<b>Actual Cost + Committed Cost to Date</b>		<b>£5,000.00</b>		
<b>Total Estimated Cost</b>	<b>£5,000.00</b>			
<b>Balance Remaining to 31/3/22</b>	<b>£ 10,000.00</b>			




**KEY**


- Approved Scheme Budget
- Proposed Scheme
- Completed Scheme / Final Cost




**Total Budget May 2021 - April 2023**    £15,000.00  
**Actual Cost + Committed Cost to Date**    £12,000.00  
**Total Estimated Cost**    £12,000.00  
  
**Balance Remaining to 31/3/21**    £ 3,000.00

**KEY**

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost









Total Budget May 2021 - April 2022      £15,000.00

Actual Cost + Committed Cost to Date      £0.00

Total Estimated Cost      £0.00

Balance Remaining to 31/3/21      £ 15,000.00

KEY

-  Approved Scheme Budget
-  Proposed Scheme
-  Completed Scheme / Final Cost



	Number
A = Proposed Schemes	3

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2017 - Apr 2022				£240,000.00
Total Approved Schemes	59	£530,635.12	£513,693.58	
Total Uncommitted Balance				£158,256.72

Highway Scheme	30	£278,559.35	£282,617.81
External Contribution	29	£229,075.77	£229,075.77
	59	£507,635.12	£511,693.58